

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$52,519,605.50	\$-15,115,637.11	\$37,403,968.39	\$26,596,313.69	\$26,596,313.69	\$10,807,654.70
Sindicatura	\$35,071.65	\$94,476.55	\$129,548.20	\$82,778.75	\$82,778.75	\$46,769.45
Regiduría	\$771,383.72	\$605,677.80	\$1,377,061.52	\$521,671.75	\$521,671.75	\$855,389.77
Secretaría del ayuntamiento	-	\$800,464.45	\$800,464.45	\$684,562.65	\$684,562.65	\$115,901.80
Organo de Control Interno	-	\$410,204.94	\$410,204.94	\$326,462.16	\$326,462.16	\$83,742.78
Unidad de Transparencia	\$120,485.00	\$344,505.58	\$464,990.58	\$363,485.80	\$363,485.80	\$101,504.78
Oficial Mayor	\$2,671,924.21	\$728,764.78	\$3,400,688.99	\$2,550,722.94	\$2,550,722.94	\$849,966.05
Comunicación Social	\$645,514.73	\$5,768,337.50	\$6,413,852.23	\$5,711,506.56	\$5,711,506.56	\$702,345.67
Jurídico	-	\$250,549.23	\$250,549.23	\$219,121.48	\$219,121.48	\$31,427.75
Registro Civil	-	\$451,443.01	\$451,443.01	\$429,932.57	\$429,932.57	\$21,510.44
Protección Civil Municipal	-	\$421,940.08	\$421,940.08	\$341,620.64	\$341,620.64	\$80,319.44
Recursos Humanos	-	\$735,443.47	\$735,443.47	\$238,968.97	\$238,968.97	\$496,474.50
Sistemas e Informática	-	\$607,472.62	\$607,472.62	\$551,789.32	\$551,789.32	\$55,683.30
Dirección de Gobierno	-	\$362,381.92	\$362,381.92	\$264,868.19	\$264,868.19	\$97,513.73
Dirección de Comercio	-	\$414,952.15	\$414,952.15	\$366,655.25	\$366,655.25	\$48,296.90
Dirección de Catastro	-	\$453,076.90	\$453,076.90	\$396,824.20	\$396,824.20	\$56,252.70
Turismo	-	\$125,589.65	\$125,589.65	\$60,218.60	\$60,218.60	\$65,371.05
Dirección de Educación y Cultura	\$431,903.43	\$1,379,858.08	\$1,811,761.51	\$1,166,841.27	\$1,166,841.27	\$644,920.24
Pueblos Indígenas	\$201,952.99	\$161,935.80	\$363,888.79	\$126,447.10	\$126,447.10	\$237,441.69
Fomento Agropecuario	\$616,091.98	\$878,859.74	\$1,494,951.72	\$993,632.02	\$993,632.02	\$501,319.70
Desarrollo Social Municipal	\$4,408.00	\$353,088.41	\$357,496.41	\$313,027.47	\$313,027.47	\$44,468.94
Obras y Servicios Públicos(Servicios Municipales).	-	\$123,268,860.75	\$123,268,860.75	\$81,086,552.22	\$81,086,552.22	\$42,182,308.53
Servicio Público de Tránsito	-	\$612,275.94	\$612,275.94	\$590,239.59	\$590,239.59	\$22,036.35
Dirección de Obras Públicas	\$107,446,689.50	\$-101,271,058.70	\$6,175,630.80	\$5,850,127.51	\$5,850,127.51	\$325,503.29

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Policía Municipal Preventiva	\$38,122,920.00	\$-25,024,695.44	\$13,098,224.56	\$2,427,285.94	\$2,427,285.94	\$10,670,938.62
Tesorería	\$1,497,279.00	\$6,739,376.17	\$8,236,655.17	\$7,096,803.63	\$7,096,803.63	\$1,139,851.54
DIF	\$662,597.96	\$2,033,847.22	\$2,696,445.18	\$1,754,848.64	\$1,754,848.64	\$941,596.54
INMUJER	\$114,790.79	\$6,792.44	\$121,583.23	\$60,549.60	\$60,549.60	\$61,033.63
Total del Gasto	\$205,862,618.46	\$6,598,783.93	\$212,461,402.39	\$141,173,858.51	\$141,173,858.51	\$71,287,543.88



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